## Gender Pay Gap Report

(31 March 2017 snapshot)

## What is the Gender Pay Gap Report

Gender pay reporting legislation requires employers with 250 or more employees from April 2017 to publish statutory calculations every year showing how large the pay gap is between their male and female employees. There are two sets of regulations. The first is mainly for the private and voluntary sectors (taking effect from 5 April 2017) and the second is mainly for the public sector (taking effect from 31 March 2017). Employers will have up to 12 months to publish their gender pay gaps.

The results must be published on the employer's website and a government website.

## Gender Pay Reporting is different to Equal Pay

Equal pay deals with the pay differences between men and women who carry out the same jobs, similar jobs or work of equal value. It is unlawful to pay people unequally because they are a man or a woman. The gender pay gap shows the difference in the average pay between all men and women in the workforce.

The NHS terms and conditions of service handbook contain the national agreements on pay and conditions of service for NHS staff other than very senior managers and medical staff.

Job evaluation enables non-medical jobs to be matched to national job profiles and allows Trusts to evaluate jobs locally to determine in which Agenda for Change (AfC) pay band a post should sit.

## What are The Gender Pay Gap Indicators

An employer must publish six calculations showing their:

- Average gender pay gap as a mean average
- Average gender pay gap as a median average
- Average bonus gender pay gap as a mean average
- Average bonus gender pay gap as a median average
- Proportion of males receiving a bonus payment and proportion of females receiving a bonus payment
- Proportion of males and females when divided into four groups ordered from lowest to highest pay.


## What Is the Mean?

The mean is average of all staff

## What Is the Median?

The median is ranking all staff in order (highest to lowest) and looking at the staff in the middle

## Chelsea \& Westminster Workforce

The snapshot date for the purposes for the gender pay gap report is $31^{\text {st }}$ March 2017. As at $31^{\text {st }}$ March 2017 the total relevant paid workforce was 5681 across all sites and staff groups.

The gender split of the workforce as at $31^{\text {st }}$ March 2017

| Gender | Numbers of staff |  |
| :--- | :---: | :--- |
| Male | 1378 | $24.26 \%$ of the total workforce |
| Female | 4303 | $75.74 \%$ of the total workforce |

The Average and Median Hourly Rates:-

| Gender | Avg. Hourly <br> Rate |  |
| :--- | ---: | ---: |
| Male | 25.07 | Median Hourly <br> Rate |
| Female | 19.87 | 21.29 |
| Difference | 5.20 | 17.82 |
| Pay Gap <br> $\%$ | $20.75 \%$ | 3.47 |

The above is for all staff groups (including medical staff and senior management) and also includes all bank only workers who were paid in the pay week of $31^{\text {st }}$ March 2017. This shows that overall there is a $21 \%$ pay gap in average pay between male and female staff and a $16 \%$ pay gap in the median hourly rate.

This data can also be reviewed by staff group as per the table below:-

| Row <br> Labels | Admin and <br> clerical | AHP's | Medical <br> and <br> Dental | Nursing and <br> Midwifery <br> Reg | Nursing and <br> Midwifery <br> (unqualified) | Other <br> Additional <br> Clinical <br> Staff | Scientific <br> and <br> Techincal | Grand <br> Total |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Male | 19.22 | 21.67 | 37.71 | 20.78 | 12.25 | 13.67 | 18.93 | 25.07 |
| Female | 15.76 | 20.66 | 33.00 | 19.84 | 12.01 | 13.46 | 20.22 | 19.87 |
| Pay Gap <br> $\%$ | $18.02 \%$ | $4.63 \%$ | $12.49 \%$ | $4.53 \%$ | $1.98 \%$ | $1.58 \%$ | $-6.83 \%$ | $20.75 \%$ |
| Higher <br> Figure | Male | Male | Male | Male | Male | Male | Female | Male |

This shows that the pay gap difference where male employees receive a higher average hourly rate is within all staff groups aside from scientific and technical.

The below table shows the proportion of males and females when divided into four groups ordered from lowest to highest pay:-

| Quartile | Female | Male | Female <br> $\%$ | Male \% |
| :--- | ---: | ---: | ---: | ---: |
| Lower | 1086 | 341 | 76.1 | 23.9 |
| Lower <br> Middle | 1187 | 236 | 83.4 | 16.6 |
| Upper <br> Middle | 1160 | 259 | 81.8 | 18.2 |
| Upper | 870 | 542 | 61.6 | 38.4 |

The below tables shows the average bonus Gender Pay gap:-

| Gender | Avg. Pay | Median Pay |
| :--- | ---: | ---: |
| Male | $16,115.61$ | $10,496.78$ |
| Female | $10,967.37$ | $7,160.60$ |
| Difference | $5,148.24$ | $3,336.18$ |
| Pay Gap <br> $\%$ | 31.95 | 31.78 |

For the purpose of this report the bonus payments referred to are those made to medical staff in the form of Clinical Excellence Awards or Discretionary Points

| Quartile | Female | Male | Female <br> $\%$ | Male \% |
| :--- | ---: | ---: | ---: | :---: |
| Lower | 22 | 28 | 44.00 | 56.00 |
| Lower <br> Middle | 27 | 23 | 54.00 | 46.00 |
| Upper <br> Middle | 21 | 29 | 42.00 | 58.00 |
| Upper | 11 | 30 | 26.83 | 73.17 |

The above shows the proportion of males and females receiving a bonus payment.
There were 347 consultants who were eligible to receive a bonus payment as at $31^{\text {st }}$ March 2017

| Gender | Numbers of staff |  |
| :--- | :---: | :--- |
| Male | 178 | $51 \%$ of the eligible consultants |
| Female | 169 | $48 \%$ of the eligible consultants |

Of those eligible consultants who received a bonus as at $31^{\text {st }}$ March 2017

| Gender | Numbers of staff |  |
| :--- | :---: | :--- |
| Male | 107 | $60.11 \%$ of the eligible males |
| Female | 85 | $50.29 \%$ of the eligible females |

