

27th November 2013

Our Ref: FOI 2013/372

You request for information on the following queries for which corresponding response has been provided:

1) The agency spend for the following categories during the following time periods:

All Nursing Professions split between critical care /general nursing / midwifery / chemotherapy / mental health / theatres, admin and clerical staff, AHP and doctors.

You request for the information to be provided for the periods 2013 (Q3 1st July - 30th September); 2013 (Q2 1st April - 30th June); 2013 (Q1 1st Jan - 31st March); 2012 (Q4 1st October - 31st December); 2012 (Q3 1st July - 30th September); 2012 (Q2 1st April - 30th June); and 2012 (Q1 1st Jan - 31st March)

Please see the below data sheet. Unfortunately the Trust cannot retrieve 2012 Q1 data in the allocated time.

Professional Group	Category	2012 Q2 Apr-Jun	2012 Q3 Jul-Sep	2012 Q4 Oct-Dec	2013 Q1 Jan-Mar	(unaudited) 2013 Q2 Apr-Jun	(unaudited) 2013 Q3 Jul-Sep
NURSING PAY - AGENCY Total		1,413,780	1,377,665	1,704,475	1,706,727	1,803,266	1,903,493
	<i>General</i>	1,163,155	1,078,242	1,421,209	1,475,984	1,551,359	1,630,118
	<i>Midwifery (not comparable due to change in coding)</i>	0	0	0	0	0	49,011
	<i>Mental Health</i>	250,625	299,423	283,266	230,743	251,907	224,363
AGENCY ADMIN & CLERICAL Total		476,212	670,217	755,201	689,573	557,058	558,193
AGENCY/LOCUMS (AHPs) Total		127,311	109,124	107,690	152,055	160,854	204,795
MEDICAL PAY - LOCUM Total		766,152	694,234	730,558	1,099,596	813,833	679,149
		2,783,455	2,851,241	3,297,924	3,647,951	3,335,011	3,345,630

Please note that the comparative detail for Q1 of 2012 cannot be retrieved in the allocated time for FOI response

2) Details of any current framework / preferred suppliers list in place for the supply of agency staff within the above categories to your trust / authority along with details on any renewal dates or plans to re-procure the agreements.

The Trust uses framework agencies for temporary cover as follows:

- i. For nursing and midwifery requirements - London Regional Agency Nursing Framework, Contract ref: UCLH084
- ii. For medical locum requirements – London Regional Medical Locum Framework, Contract ref: GP-000017
- iii. For admin and clerical requirements – Non Medical/Non Clinical Framework, Contract ID CM/AAC/09/5124
- iv. For Allied Health Professionals and Health Science Services Staff – Government Procurement Services Framework, Contract ID CM/AST/08/4966

Further information regarding framework agreements/agencies can be obtained from <http://www.lpp.nhs.uk> and <http://gps.cabinetoffice.gov.uk>

3) Details of the supplier/agencies supply into the trust / authority for the above categories

The Trust is unable to provide the information as it does not hold it in the format you request.

4) A breakdown of the services within the Trust which are spent on agency nurses for 2011, 2012 and 2013

The Trust is unable to provide this information per calendar year however, a breakdown of the services for agency nurse between 2012 Q2 to 2013 Q3 as attached.