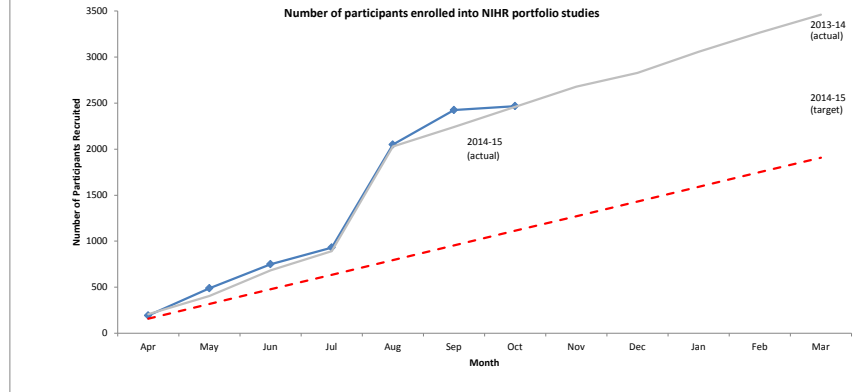


Objective: Increase number of participants enrolled into NIHR portfolio studies

Number of participants recruited into NIHR Portfolio studies by month, against Trust target

Measure Data	Not cumulative												Total
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
2008-09	42	85	80	93	41	75	85	91	70	95	82	118	937
2009-10	101	93	90	322	680	721	668	207	38	372	664	899	4855
2010-11	706	960	592	490	581	232	167	142	108	138	166	133	4413
2011-12	88	119	172	59	4488	46	86	90	51	91	38	53	5381
2012-13	30	74	70	85	137	719	200	215	183	212	163	220	2308
2013-14	206	198	278	208	1140	212	219	218	151	229	207	196	3482
2014-15 (target)	159	159	159	159	159	159	159	159	159	159	159	159	1908
2014-15 (actual)	193	296	281	181	1118	376	43						
Performance against target (%)	21.4%	86.2%	64.2%	13.8%	603.1%	136.5%	-73.0%						

A target of **1908** participants into high quality clinical research studies has been set for 2014-15. This breaks down to a monthly target of **159**. However, recruitment is not linear and this should be viewed as a guide only.



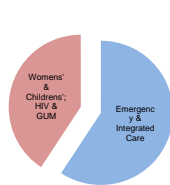
During 2014-15, the Trust has recruited **2468** participants into high quality clinical research studies.

Recruitment by year, broken down by division

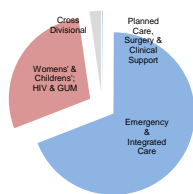
Division	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Planned Care, Surgery & Clinical Support	0	0	0	4	79	129
Emergency & Integrated Care	248	1954	2618	3710	258	589
Womens' & Childrens'; HIV & GUM	692	2898	1799	1540	1949	2744
Cross Divisional	0	0	0	122	22	0

Following the revision of the Trust divisional structure, all research studies have been re-mapped to the

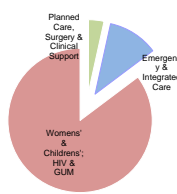
2010-11



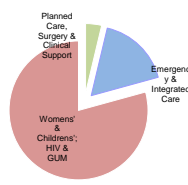
2011-12



2012-13



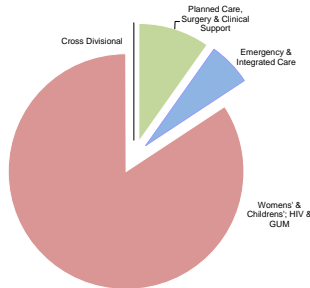
2013-14



Recruitment in this financial year 2014-15, broken down by division

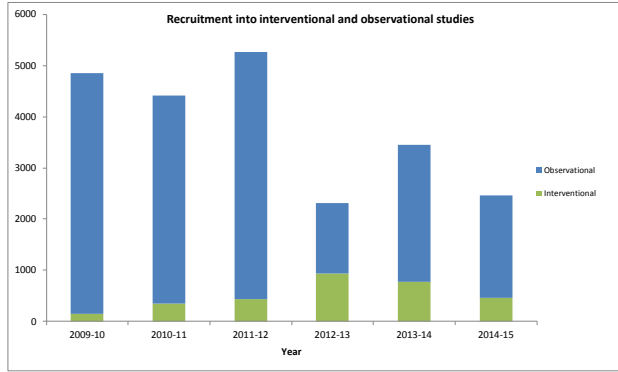
Division	2014-15
Planned Care, Surgery & Clinical Support	242
Emergency & Integrated Care	146
Womens' & Childrens'; HIV & GUM	2079
Cross Divisional	1

2014-15



Following NIHR judgement, 102 accruals in PO.SACS will not register on national reports. However, locally these accruals will be counted, and have been manually applied as observational accruals in September

Recruitment by design type (observational vs interventional)



Data refers to number of participants recruited to each design type, broken down by clinical division and financial year.

Planned Care, Surgery & Clinical Support

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional			4	43	13	9
Observational				36	116	233
Total	0	0	4	79	129	242
% Interventional	N/A	N/A	0%	54%	10%	4%

Emergency & Integrated Care

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	102	27	33	62	41	20
Observational	1852	2591	3677	196	548	126
Total	1954	2618	3710	258	589	146
% Interventional	5%	1%	1%	24%	7%	14%

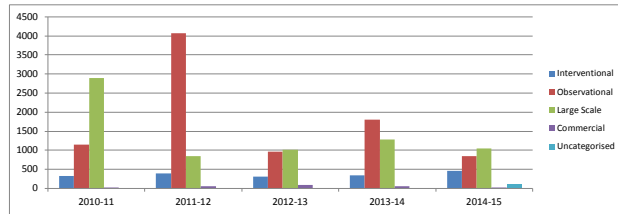
Womens' & Childrens', HIV & GUM

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	43	320	426	830	715	434
Observational	2858	1475	1119	1118	2029	1645
Total	2901	1795	1545	1948	2744	2079
% Interventional	1%	18%	28%	43%	26%	21%

Trust-wide

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	145	347	441	935	769	463
Observational	4710	4066	4827	1373	2683	2005
Total	4855	4413	5268	2308	3452	2468
% Interventional	3%	8%	8%	41%	22%	19%

Recruitment by activity based funding (ABF) study type



Each ABF category attracts different levels of ABF funding, although this is not a pass through model from LCRN. Historical data currently unavailable.

Planned Care, Surgery & Clinical Support

Design Type	2014-15
Interventional	3
Observational	131
Large Scale	0
Commercial	0
Uncategorised	102

Womens' & Childrens', HIV & GUM

Design Type	2014-15
Interventional	431
Observational	654
Large Scale	978
Commercial	16
Uncategorised	0

Emergency & Integrated Care

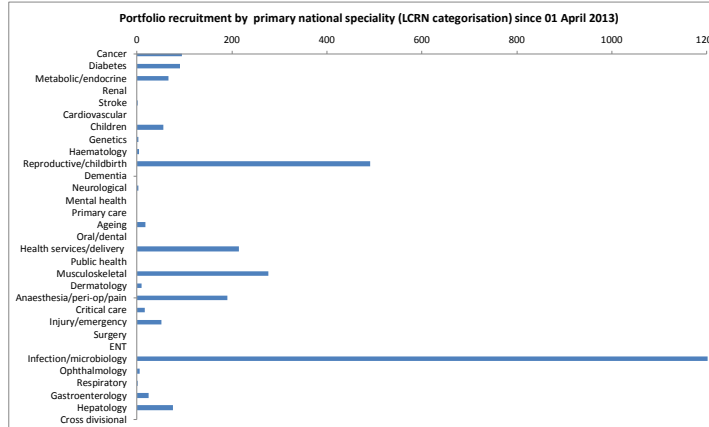
Design Type	2014-15
Interventional	18
Observational	62
Large Scale	64
Commercial	2
Uncategorised	0

Trust-wide

Design Type	2014-15
Interventional	458
Observational	848
Large Scale	1042
Commercial	18
Uncategorised	102

Recruitment by year, broken down by primary national speciality (LCRN categorisation)

Speciality	Division	2013/14	2014/15	Total
Cancer	1	74	20	94
Diabetes	2	66	25	91
Metabolic/endocrine	2	18	48	66
Renal	2			0
Stroke	2	1		1
Cardiovascular	2			0
Children	3	29	27	56
Genetics	3	1	2	3
Haematology	3	4	1	5
Reproductive/childbirth	3	444	47	491
Dementia	4			0
Neurological	4	3		3
Mental health	4			0
Primary care	5			0
Ageing	5	18		18
Oral/dental	5			0
Health services/delivery	5	157	57	214
Public health	5			0
Musculoskeletal	5	263	13	276
Dermatology	5	8	2	10
Anaesthesia/peri-op/pain	6	15	176	191
Critical care	6	7	9	16
Injury/emergency	6	45	7	52
Surgery	6			0
ENT	6			0
Infection/microbiology	6	2258	1977	4235
Ophthalmology	6	6		6
Respiratory	6	1		1
Gastroenterology	6	23	2	25
Hepatology	6	21	55	76
Cross divisional	X			0
Total		3462	2468	5930



National speciality categorisations changed from CLRN to LCRN definitions as of 01/04/2014, and is backdated only to 01/04/2013. Historical data based upon CLRN definitions is available if required.