

Objective: Increase number of participants enrolled into NIHR Portfolio studies

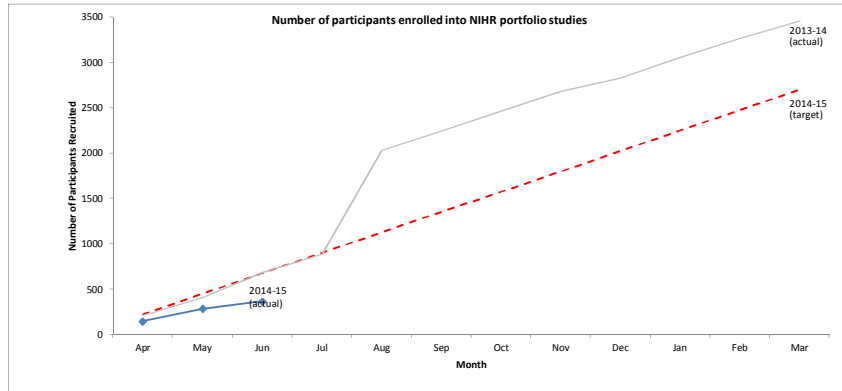
1a. Number of participants recruited into NIHR Portfolio studies by month, against Trust target

Measure Data	Not cumulative												Total
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
2008-09	42	65	80	93	41	75	85	91	70	95	82	118	937
2009-10	101	93	90	322	680	731	668	207	38	372	664	889	4855
2010-11	706	960	592	490	581	232	167	142	106	138	166	133	4413
2011-12	89	119	172	59	4488	46	86	90	51	91	38	53	5381
2012-13	30	74	70	85	137	719	200	215	183	212	163	220	2308
2013-14	206	198	278	208	1140	212	219	218	151	229	207	196	3462
2014-15 (target)	225	225	225	225	225	225	225	225	225	225	225	225	2700
2014-15 (actual)	145	137	79										
Performance against target (%)	-35.6%	-39.1%	-64.9%										

A target of 2700 participants into high quality clinical research studies has been set for 2014-15.

This breaks down to a monthly target of 225. However, recruitment is not linear and this should be viewed as a guide only.

During 2014-15, the Trust has recruited 361 participants into high quality clinical research studies.



1b. Recruitment by year, broken down by division

Division	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
CSS	0	0	0	4	79	129	41
M&S	248	1954	2618	3710	258	589	48
W&C	692	2698	1799	1540	1949	2744	272
Cross Divisional	0	0	0	122	22	0	0

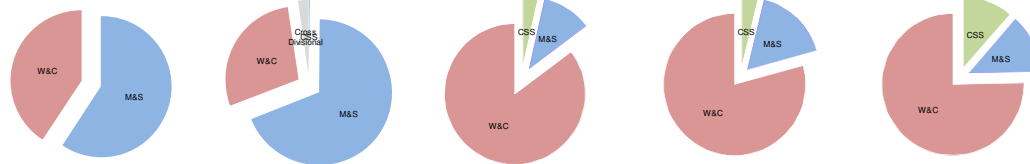
2010-11

2011-12

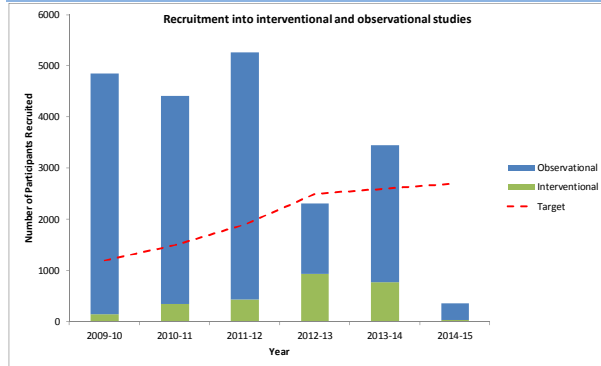
2012-13

2013-14

2014-15



1c. Recruitment into interventional and observational studies



CSS division

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional				4	43	13
Observational				36	116	37
Total	0	0	0	4	79	41
% Interventional	N/A	N/A	0%	54%	10%	10%

M&S division

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	102	27	33	62	41	14
Observational	1852	2591	3677	196	548	34
Total	1954	2618	3710	258	589	48
% Interventional	5%	1%	1%	24%	7%	29%

W&C division

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	43	320	426	830	715	17
Observational	2858	1475	1119	1118	2029	255
Total	2901	1795	1545	1948	2744	272
% Interventional	1%	18%	28%	43%	26%	6%

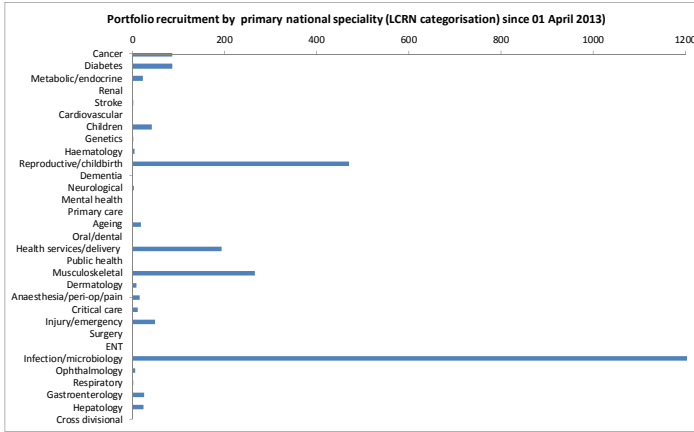
Trust-wide

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	145	347	441	935	769	35
Observational	4710	4066	4827	1372	2693	236
Total	4855	4413	5268	2308	3462	361
% Interventional	3%	8%	8%	41%	22%	10%

Data refers to number of participants recruited to each design type, broken down by clinical division and financial year.

1d. Recruitment by year, broken down by primary national speciality (LCRN categorisation)

Speciality	Division	2013/14	2014/15	Total
Cancer		74	12	86
Diabetes		2	66	68
Metabolic/endocrine		2	18	20
Renal		2		2
Stroke		2	1	3
Cardiovascular		2		2
Children		3	29	32
Genetics		3	1	4
Haematology		3	4	7
Reproductive/childbirth		3	444	447
Dementia		4		4
Neurological		4	3	7
Mental health		4		4
Primary care		5		5
Ageing		5	18	23
Oral/dental		5		5
Health services/delivery		5	157	162
Public health		5		5
Musculoskeletal		5	263	268
Dermatology		5	8	13
Anaesthesia/peri-op/pain		6	15	21
Critical care		6	7	13
Injury/emergency		6	45	51
Surgey		6		6
ENT		6		6
Infection/microbiology		6	2258	2264
Ophthalmology		6	6	12
Respiratory		6	1	7
Gastroenterology		6	23	29
Hepatology		6	21	27
Cross divisional	X			
Total		3462	361	3823



National speciality categorisations changed from CLRN to LCRN definitions as of 01/04/2014, and is backdated only to 01/04/2013. Historical data based upon CLRN definitions is available if required.