

Objective: Increase number of participants enrolled into NIHR Portfolio studies

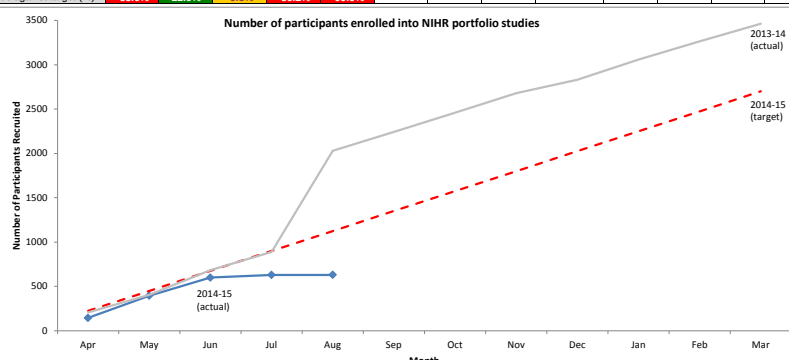
1a. Number of participants recruited into NIHR Portfolio studies by month, against Trust target

Measure Data	Not cumulative												Total
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
2008-09	42	65	80	93	41	75	85	91	70	95	82	118	937
2009-10	101	93	90	322	680	731	668	207	38	372	664	889	4855
2010-11	706	860	592	490	581	232	167	142	106	138	166	133	4413
2011-12	88	119	172	59	4488	46	86	90	51	91	38	53	5381
2012-13	30	74	70	85	137	719	200	215	183	212	163	220	2308
2013-14	206	198	278	208	1140	212	219	218	151	229	207	196	3462
2014-15 (target)	225	225	225	225	225	225	225	225	225	225	225	225	2700
2014-15 (actual)	145	251	203	31									
Performance against target (%)	-35.6%	11.6%	-9.8%	-86.2%	-99.6%								

A target of **2700** participants into high quality clinical research studies has been set for 2014-15.

This breaks down to a monthly target of **225**. However, recruitment is not linear and this should be viewed as a guide only.

During 2014-15, the Trust has recruited **631** participants into high quality clinical research studies.



1b. Recruitment by year, broken down by division

Division	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
CSS	0	0	0	4	79	129	135
M&S	248	1954	2618	3710	258	589	60
W&C	692	2898	1799	1540	1949	2744	435
Cross Divisional	0	0	0	122	22	0	1

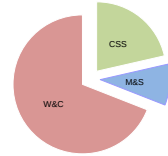
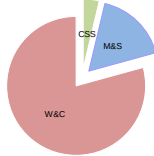
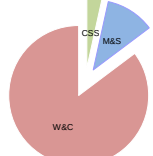
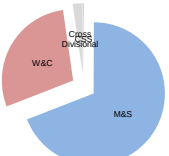
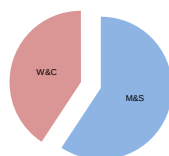
2010-11

2011-12

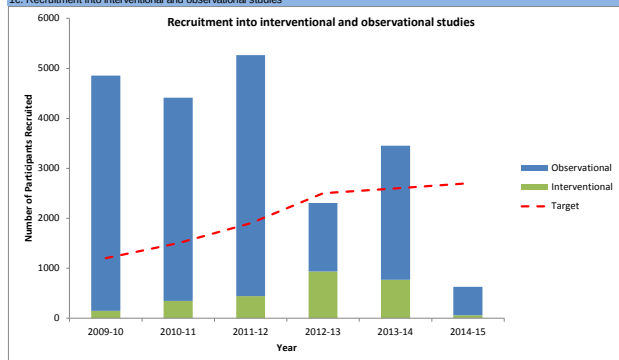
2012-13

2013-14

2014-15



1c. Recruitment into interventional and observational studies



CSS division

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional				43	13	4
Observational			4	36	116	131
Total		0	0	4	79	135
% interventional	N/A	N/A	0%	54%	10%	3%

M&S division

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	102	27	33	62	41	15
Observational	1852	2691	3677	196	548	45
Total	1954	2618	3710	258	589	60
% interventional	5%	1%	1%	24%	7%	25%

W&C division

Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	43	320	426	830	715	39
Observational	2858	1475	1119	1118	2029	396
Total	2901	1795	1545	1948	2744	435
% interventional	1%	18%	28%	43%	26%	9%

Trust-wide

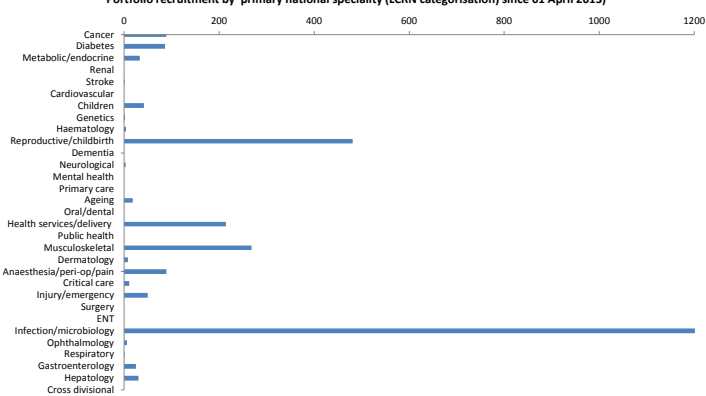
Design Type	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15
Interventional	145	347	441	935	769	58
Observational	4710	4066	4827	1373	2693	573
Total	4855	4413	5268	2308	3462	631
% interventional	3%	8%	8%	41%	22%	9%

Data refers to number of participants recruited to each design type, broken down by clinical division and financial year.

1d. Recruitment by year, broken down by primary national speciality (LCRN categorisation)

Speciality	Division	2013/14	2014/15	Total
Cancer	1	74	15	89
Diabetes	2	66	20	86
Metabolic/endocrine	2	18	15	33
Renal	2			0
Stroke	2	1		1
Cardiovascular	2			0
Children	3	29	13	42
Genetics	3	1	1	2
Haematology	3	4		4
Reproductive/childbirth	3	444	37	481
Dementia	4			0
Neurological	4	3		3
Mental health	4			0
Primary care	5			0
Ageing	5	18		18
Oral/dental	5			0
Health services/delivery	5	157	57	214
Public health	5			0
Musculoskeletal	5	263	5	268
Dermatology	5	8		8
Anaesthesia/peri-op/pain	6	15	74	89
Critical care	6	7	4	11
Injury/emergency	6	45	5	50
Surgery	6			0
ENT	6			0
Infection/microbiology	6	2258	374	2632
Ophthalmology	6	6		6
Respiratory	6	1		1
Gastroenterology	6	23	2	25
Hepatology	6	21	9	30
Cross divisional	X			0
Total		3462	631	4093

Portfolio recruitment by primary national speciality (LCRN categorisation) since 01 April 2013



National speciality categorisations changed from CLRN to LCRN definitions as of 01/04/2014, and is backdated only to 01/04/2013. Historical data based upon CLRN definitions is available if required.